

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4549-04
Bill No.: Truly Agreed to and Finally Passed SCS for HB 1811
Subject: Easements and Conveyances
Type: Original
Date: May 10, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	\$1,531,500	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$1,531,500	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor, Office of Administration – Division of Design and Construction**, and **Cole County** assume the proposed legislation would have no direct cost to their agencies.

In response to similar legislation, officials from **Kansas City** assume the proposal would have no direct cost to their agency.

Officials from the **Office of the Attorney General** assume costs that could result from passage of this proposal could be absorbed within existing resources.

In response to similar legislation, officials from the **City of St. Louis** assume the proposal would result in an unknown fiscal impact.

Officials from the **Department of Mental Health (DMH)** note the properties described in sections 3.1 and 4.1 of this proposal are excess to the needs of their agency and the conveyance will relieve their maintenance liability. DMH assumes proceeds from the conveyance of this property will be deposited to general revenue; therefore, the DMH does not anticipate any fiscal impact.

Oversight assumes:

- (1) if the property described in section 1.1 of the proposal were conveyed to the City of Louis, any resulting costs would become a budget item for the City of St. Louis;
- (2) the conveyance of property described in section 2.1 of the proposal would have an immaterial fiscal impact that is not reflected in the fiscal note; and
- (3) the conveyances of properties described in sections 3.1 and 4.1 of the proposal would occur in FY 2003 and the proceeds would be deposited in General Revenue.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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GENERAL REVENUE

<u>Income</u> – Proceeds from Conveyance of State Property	<u>\$1,531,500</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Local Government

FY 2003
(10 Mo.)

FY 2004

FY 2005

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal authorizes the Governor:

(1) to convey state property in St. Louis known as the Hubert Wheeler State School. The state Commissioner of Administration is responsible for setting the terms and conditions of the public sale of the property;

(2) to convey state property in Cole County to the General Services Administration or to the Missouri Development Board. Consideration for the conveyance shall be the transfer of property of like value to the state;

(3) to remise, release and forever quit claim all right, title, and interest to the real estate on Hospital Hill in Kansas City, currently operated as the Western Missouri Mental Health Center, to the Children's Mercy Hospital. Consideration for the conveyance shall be \$1,500,000 and proceeds of the sale shall be deposited to the state's general fund; and

(4) to remise, release and forever quit claim all right, title, and interest to real estate in Lee's Summit to the original owners of the property in consideration for the price of \$31,500.

For all of the above, the Office of the Attorney General shall approve as to form the instrument(s) of conveyance.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Office of the Attorney General
Office of Administration – Division of Design and Construction
Department of Mental Health
City of St. Louis
City of Kansas City
Cole County

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Acting Director

May 10, 2002